

APPENDIX 1			2019-20 Academic	2018-19 Academic	2019-20	
			year	year	Academic year	
SCHOOL	total number of pupils who transferred	pre Autumn 2019 no of pupils	AWPU & pupil related factors £	AWPU & pupil related factors £	pupils with EHCPs £	TOTAL £
Addison Primary	30	19	91,266	26,978	9,000	127,244
ARK Bentworth	3	0	9,127			9,127
ARK Swift Academy	1	0	3,042			3,042
Avonmore Primary	6	0	18,253		18,000	36,253
Brackenbury Primary	13	11	39,548	17,294	9,000	65,842
Flora Gardens Primary	5	3	15,211	4,150		19,361
Greenside Academy	4	0	12,169			12,169
Melcombe Primary	1	1	3,042	2,075		5,117
Miles Coverdale	1	0	3,042			3,042
Old Oak Primary	2	2	6,084	3,459		9,543
Sir John Lillie	1	0	3,042			3,042
St Mary's Primary	2	2	6,084	2,075		8,160
St Pauls CE Primary	1	0	3,042			3,042
Wormholt Park Primary	1	0	3,042			3,042
	71	38	215,995	56,032	36,000	308,027